

# The Welsh Harp - Heritage Lottery Fund Project HF-98-00077 - Extension

## Proposed Project Enhancements: January to June 2005

Item	Description	Original HLF Bid Category	Management Plan Zone	Objective	Overall Cost	Partner's Match fund	HLF Grant (70.47%)
<b>WITHIN LONDON BOROUGH OF BRENT</b>							
A	Creation of Scrapes in northern marsh	Nature Conservation & Landscape Enhancement projects	Zone 6d	To improve wetlands wildlife	£1,000	£295.30 <i>Brent S.106 &amp; WHCG Volunteer @ £6.50 ph</i>	£704.70
B	Marshland creation & tree management		Zone 6d & 7a	To conserve and improve Marshland	£2,000	£590.60 <i>Brent S.106 &amp; WHCG Volunteer @ £6.50 ph</i>	£1,409.40
C	Control of Giant Hogweed (1x year spray)		Zone 6b & 6c	To improve public safety and access	£3,500	£1,033.55 <i>Brent S.106</i>	£2,466.45
D	Hedgerow screening along North Circular Road		Zone 7e	To improve winter screening between North Circular Road and Welsh Harp	£2,050	£605.37 <i>Brent S.106</i>	£1,444.64
E	Enhancement of area between Neasden pool and factories	Visitor Facilities & Interpretation projects	Zone 7d	To enhance amenity for visitors and local residents	£1,070	£315.97 <i>Brent S.106 &amp; WHCG Volunteer @ £6.50 ph</i>	£754.03
F	Install 3 new Notice (@ £1600+130 fit each) boards/panels		Zone 6, 7 & 11	To provide information at site entrances	£5,190	£1,532.61 <i>Brent S.106</i>	£3,657.39
G	Provide 10 new litterbins (@ £250+ £60 fit each)		Zone 6 & 7	To improve site facilities for visitors	£3,100	£915.43 <i>Brent S106)</i>	£2,184.57
H	Provide 3 new benches (@ £450+£130 fit each & remove 3 un-useable (£450))		Zone 6c	To improve site facilities for visitors	£2,190	£646.71 <i>Brent S.106</i>	£1,543.29
I	Screening to end of Boardwalk, strengthen Viewing platform, & related improvements	Public Access & Safety Projects	Zone 7d	To protect wildlife breeding areas, while improving public viewing and access	£6,100	£1,801.33 <i>British Waterways &amp; WHCG Volunteer @ £6.50 ph</i>	£4,298.67
J	Provide drainage and enhance 2 areas of the Capital Ring footpath		Zone 6b & 6c	To ensure year-round public access to site	£6,000	£1,771.80 <i>Brent S.106</i>	£4,228.20
<b>Brent Subtotal</b>					<b>£32,200</b>	<b>£9,508.66</b>	<b>£22,691.34</b>
<b>WITHIN LONDON BOROUGH OF BARNET</b>							
K	Install dropdown/lockup bollard at Woodfield Park, & 3 drop-down/lockup Bollards at Cool Oak Lane carpark entrance	Public Access & Safety Projects	Zone 6e	To ease litter collection by contractors (EPA)	£2,000	£590.00 <i>Barnet area budget</i>	£1,409.40
	Install 16 bollards around carpark			To restrain joy riders from accessing SSSI	£2,890.00	£853.41 <i>Barnet area budget</i>	£2,036.58
L	Provide drainage and enhance existing path section		Zone 6c	To ensure year-round public access to site	£1,500.00	£442.95 <i>Barnet area budget</i>	£1,057.05
M	Strengthen Viewing Platform, new focal point panels, install new wooden bollards, strengthen Car park sleepers/fencing		Zone 6a	To reinforce and enhance existing infrastructure	£2,890.00	£853.42 <i>Barnet area budget</i>	£2,036.58
N	Cool Oak Lane Carpark Signage	Visitor Facilities & Interpretation projects	6a	To improve access information	£350.00	£103.35 <i>Barnet area budget</i>	£246.64
O	2 No. Picnic tables (@ £1100 + £100 fit each)		Zone 5b	To encourage picnics in appropriate areas	£2,400.00	£708.72 <i>Barnet area budget</i>	£1,691.28
P	Install 12 Ranger Litter Bins (@£450+£50 fit)		Zone 5a, 6a, 6e	To improve site facilities for visitors	£5,760.00	£1,700.93 <i>Barnet area budget</i>	£4,059.07
Q	Provide 2 Rat-baited litter bins (@ £500+£50 fit each)		Zone 6a	To minimise rat infestation problems	£1,100.00	£324.83 <i>Barnet area budget</i>	£775.17
R	Install 6 No. Broxap & Corby rural benches (@£298 + £80 fit)		Zone 5a, 6a, 6e	To improve site facilities for visitors	£2,268.00	£669.74 <i>Barnet area budget</i>	£1,598.26

<b>S</b>	Northern Marsh Willow Clearance	Nature Conservation & Landscape Enhancement projects	Zone 5e, 10	To ensure Habitat management	£400.00	£118.12 (WHCG Volunteer @ £6.50 per hr)	£281.88
<b>T</b>	Tree Management - Bowling Green Pool		Zone 5e	To ensure Habitat management	£400.00	£118.12 (WHCG Volunteer @ £6.50 per hr)	£281.88
<b>U</b>	Control of Giant Hogweed (1x year spray)		All zones in Barnet	To improve safety and access through habitat management	£1,750.00	£516.77 Barnet area budget	£2,466.45
<b>V</b>	Control of Japanese Knotweed (1x year spray)		All zones in Barnet	To ensure Habitat management	£1,750.00	£516.77 Barnet area budget	£845.64
<b>Barnet Subtotal</b>					<b>£26,658.00</b>	<b>£7,871.49</b>	<b>£18,785.87</b>
<b>OTHER – VOLUNTEER PROJECT FACILITATION</b>							
<b>W</b>	The Welsh Harp Conservation Group (WHCG) Tools/training (Power & hand tools @ £540.81, safety equipment @ £250, a portable moth trap @ £250, and Train 4 volunteers (on chain saw and first aid) @ £200	Miscellaneous	All zones	To facilitate volunteer contributions to the enhancement project and ongoing site maintenance	£1,540.81	£455.00 Brent S.106 & Barnet area budget	£1,085.81
<b>23</b>	<b>Total</b>				<b>£60,398.81</b>	<b>£17,835.15</b>	<b>£42,563.02</b>

These project enhancement items, will add-value to the original projects carried out at the Welsh Harp.

They are related to aspirations within the joint Management Plan for this SSSI, Public Open Space and Local Nature Reserve.